



## **ODIHAM PARISH COUNCIL STRATEGIC PLAN 2019-23 (FOR PUBLICATION)**

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Adopted by full Council: 21st July 2020

Strategy Group review dates:

Reported to full Council dates:

## 1. Introduction

In January 2020, OPC agreed the following Strategic Priorities covering the 2019-23 electoral term:

### High

Re-energising the High St.

Development of sustainable transport (eg cycle ways, footpaths, electric vehicle charging).

Update the Odiham Conservation Area Character Appraisal 2008.

### Medium

Increasing biodiversity through 'meadow' or tree planting.

Protection, enhancement of and access to local heritage.

Canal Basin Project.

Land at Hatchwood/ Montford Place.

Land at Dunley's Hill Field.

Expansion of nursery/preschool as part of Crownfields developments site.

### Low

Enhancement of and access to sporting and leisure facilities.

In May 2020, OPC agreed to earmark funds towards some of these Strategic Priorities.

The annual budget and earmarked reserve listing also includes some projects which are general maintenance or improvement projects but considered to be over above normal, routine maintenance.

This Strategic Plan aims to capture both the projects falling under a Strategic Priority and larger maintenance/improvement projects where a budget or earmarked reserve allocation has been made.

This Plan is a living document whereby projects can be added, updated or removed and requires regular monitoring to be an effective tool for OPC Coucillors and staff.

- Each committee shall be responsible for the relevant committee page.
- The Strategy Working Group shall be responsible for monitoring the implementation of the entire Strategic Plan at least twice a year.
- The Strategy Working Group's monitoring report will be reported to full Council once a year.

## 2. Strategy Working Group Priorities

Membership: Cllr A McFarlane (Chair), Cllr R Coleman, Cllr W MacPhee, Cllr J Raw, Cllr D Stewart and Cllr P Verdon.

Objectives: To develop and articulate OPC's Strategic Plan, monitor the implementation of the plan at least twice a year and provide a monitoring report to full Council once a year. The Strategy Working Group may take responsibility for some projects which do not naturally fall under the responsibility of a committee.

Dates of meetings: 09.07.20

Strategic Priority	Available budget/EMR	Project Name	Details of Project
Strategic Plan		0 OPC Strategic Plan 2019-23	To develop, articulate and monitor the implementation of OPC's Strategic Plan.
Odiham Library		0 To lobby to retain Odiham Library service	
Flooding at Mill Corner		0 To lobby relevant authorities to find an engineering solution to surface water flooding at Mill Corner	

## 3. Amenity Area Committee Priorities

Membership: Cllr J Raw (Chair), Cllr K Ball, Cllr J Coffey, Cllr R Coleman, Cllr M Killick, Cllr W MacPhee, Cllr A McFarlane and Cllr D Stewart.

Objectives: To research, deliver and monitor Amenity Area strategic projects.

Dates of meetings: 19.05.20, 18.08.20, 17.11.20, 16.02.21, 18.05.21.

Strategic Priority	Available budget/EMR	Project Name	Details of Project
Increasing biodiversity through 'meadow' or tree planting	£1,000	The Firs	General tree/shrub maintenance to open up view of Odiham, improve entrance and pathways through shrub clearance, installation of bench and interpretation board. Consider route a part of Hart's Green Loop.
Canal Basin Project	0	Canal Basin Project	This project is led by the Basingstoke Canal Society. OPC is a member of the Working Group in order to be best informed before OPC makes a decision on whether to give up part of the POS land for this purpose, subject to Persimmon Homes transferring the land to OPC.
Enhancement of and access to sporting and leisure facilities	Cemetery maintenance £2,000 Benches and noticeboards £2,000 Bufton Field	Replacement bollards on grassed areas Replacement noticeboards Support for sports pitches Possible biodiversity area	To replace low level timber posts on the grass verges as many are broken, rotten or missing. Replace OPC noticeboards where required. Support HCC application for sports pitches and lobby for community use agreement. To be considered as land use.
Protection, enhancement of and access to local heritage.	Chapel building maintenance £30,000 War memorial maintenance £2,000 Parish Room maintenance £1,000	Chapel refurbishments War memorial refurbishment Parish Room refurbishment	i. To protect buildings into further state of disrepair. ii. To transform chapels into usable space. To repair unstable steps, clean memorial and generally tidy up entire area. Re-decoration due 2021. Consider re-decoration 1 year early due to Covid including new meeting table to accommodate full Council and better use of room and screen for presentations and planning applications.
	Library	To lobby to retain Odiham Library service	

#### 4. Community Committee Priorities

Membership: Cllr K Ball (Chair), Cllr M Killick, Cllr W MacPhee, Cllr A McFarlane, Cllr J Raw and Cllr P Verdon.

Objectives: To research, deliver and monitor Community Committee strategic projects.

Dates of meetings: 16.06.20, 15.09.20, 15.12.20, 16.03.21.

Strategic Priority	Available budget/EMR	Project Name	Details of Project
Re-energising the High Street	£10,000	Re-energising the High St	Meeting with High St businesses to understand issues and suggested improvements.
			WhatsApp group to improve communication between retailers.
			Market fixings - research with InOdiham.
			Full project proposal to be developed.

#### 5. Planning & Development Committee Priorities

Membership: Cllr P Verdon (Chair), Cllr K Ball, Cllr R Coleman, Cllr W MacPhee, Cllr A McFarlane and Cllr D Stewart.

Objectives: To research, deliver and monitor Planning & Development Committee strategic projects.

Dates of meetings: 12.05.20, 02.06.20, 23.06.20, 14.07.20, 04.08.20, 25.08.20, 16.09.20, 06.10.20, 27.10.20, 18.11.20, 08.12.20, 05.01.21, 26.01.21, 17.02.21, 09.03.21, 31.03.21, 21.04.21, 11.05.21.

Strategic Priority	Available budget/ EMR	Project Name	Details of Project
Update the Odiham Conservation Area Character Appraisal 2008	£5,000	Odiham and North Warnborough Conservation Area Character Appraisal	To update both the Odiham and North Warborough CACA documents in partnership with Hart DC recommended consultant.
Land at Hatchwood/ Montford Place	0	Montford Place Open Space	To research taking ownership of POS at Montford Place as per S106 agreement.
Land at Dunley's Hill Field	0		To agree and communicate best use of land a Dunley's Hill field.
Expansion of nursery/preschool as part of Crownfields developments site	0		To consider whether land at Crownfields should be used to create a car park for the nursery/preschool and recreation ground users to allow the existing car park to be used to extend the nursery/preschool.

#### 6. Traffic & Transport Committee Priorities

Membership: Cllr D Stewart (Chair), Cllr R Coleman, Cllr J Coffey, Cllr W MacPhee, Cllr J Raw and Cllr C Seabrook.

Objectives: To research, deliver and monitor Traffic & Transport Committee strategic projects.

Dates of meetings: 02.06.20, 16.09.20, 08.12.20, 09.03.21.

Strategic Priority	Available budget/EMR	Project Name	Details of Project
Development of Sustainable Transport	£5,000	Electric Vehicle Charging Points	To research and campaign for EVCP's in the Deer Park and The Bury car parks.
Footpath improvements	£2,000	Tbc	
Traffic management	0	Automatic number plate recognition (ANPR) equipment	To research the cost and feasibility of purchasing ANPR equipment with data passed to the Police for prosecution.